

PULASKI COUNTY PUBLIC SERVICE AUTHORITY CAPITAL IMPROVEMENTS LISTING

PROJECT	Requested By	Priority	Goal #	YEAR PURCHASED	USEFUL LIFE	Original		1998-99 Request	Funded 1998-99	1999/2000 Requested	1999/2000 Funded	2000-01 Request	2000-01 Funded	1							2016-17 Requested	2016-17 Recommended			
						TOTAL COST	PSA AMOUNT							2013-14 Requested	2013-14 Approved	2013-14 Remaining	2014-15 Requested	2014-15 Approved	2015-16 Requested	2015-16 Approved			2015-16 Remaining		
REFUSE COLLECTION																									
Relocation of PSA Billing Office	Finance	Discretionary	10.3.3.4			#REF!	#REF!									25,000	24,200		24,200					191,622	
Relocation of Water/Sewer Building		Discretionary	10.3.2.3				0									125,000	125,000		123,800						
Horizontal Grinder	PSA Refuse	Efficiency			2034		0																		
Drop Site Improvements		Discretionary	8.3.1				0									1,000	1,000		6,000						
Roll Off Containers	PSA Refuse	Discretionary					0									7,600	7,600								
4 X 4 Pickup	PSA Refuse	Maintenance					0									18,000	18,000		26,807						
20 Cubic Yard Garbage Trucks	PSA Refuse	Maintenance					2,000,000	2,000,000	98,000	98,000	98,000	98,000	100,000	100,000		200,000	400,000	175,275	200,000	190,000	200,000	200,000	200,000	66,780	200,000
SUBTOTAL Refuse Collection						#REF!	#REF!	98,000	98,000	98,000	98,000	###	###		218,000	576,600	351,075	200,000	370,807	200,000	200,000	200,000	258,402	200,000	0
WATER DEPARTMENT																									
Mower	Water Dept	Maintenance		2011	10	8,500	11,423																		
Tractor & Bushog	Water Dept	Maintenance		2012	15	28,500	0									5,000	5,000	2,700		2,700				2,700	
Dump Truck (PW 4)	Water Dept	Maintenance		1997	25	51,741	108,334																	10,000	
Back Hoe (PW 9)	Water Dept	Maintenance		2008	20	51,971	0																		
Back Hoe Trailer	Water Dept	Maintenance		1996	25	7,949	16,643																		
Boring Machine	Water Dept	Maintenance		1999	20	5,554	10,031																		
4 X 4 Heavy Pickup (PW1)	Water Dept	Maintenance		2007	8	19,872	61,889	23,000	23,000																
4 X 4 Heavy Pickup (PW2)	Water Dept	Maintenance		2012	8	26,889	34,062																		
4 X 4 SUV (PW 112)	Water Dept	Maintenance		2009	5	5,105	14,814									5,918	18,679	1,193							
4 X 4 SUV (PW 13)	Water Dept	Maintenance		2009	5	5,840	16,947									6,770	0								
4 X 4 Light Pickup (PW 16)	Water Dept	Maintenance		2011	8	17,425	22,073																		
Van (PW 5)	Water Dept	Maintenance		2012	8	4,250	5,384																		
SUBTOTAL Water Department						233,596	301,601	23,000	23,000	0	0	0	0		17,688	23,679	3,893	3,670	7,563	30,000	30,000	47,563	0	0	0
SEWER COLLECTION																									
Storage Building for Jet/Vacuum Truck	PSA Sewer	Discretionary	10.3.2.3			0	0																		
Sewer Inspection Camera	PSA Sewer	Maintenance			15	15,000	0																		
Dewatering Pad	PSA Sewer	Maintenance				15	25,000	0								17,386									
4 X 4 Heavy Pickup (PS 1)	PSA Sewer	Maintenance		2008	8	24,663	39,577																	38,000	
Jet/Vac Truck (PS 2)	PSA Sewer	Maintenance		2012	25	269,990	0																		
*NRV Fairgrounds Public Sewer Service	Fairgrounds	Discretionary	8.2.1			320,000	0																		
*Route 99 Sewer Extension	County Engineer	Discretionary				3,700,000	0			150,000	500,000														
Replace High School Sewer Pump Station	County Engineer	Discretionary				TBD	0																		
Replace Interstate/Exxon Sewer Pump Sta	County Engineer	Discretionary				TBD	0																		
*Mount Pleasant	County Engineer	Discretionary				TBD	0			RECD															
*Fair Acres Sewer/Community Sewers	County Engineer	Discretionary	8.2.2			468,611	1,149,000			RECD										1,246,017	1,149,000	1,149,000	1,436,555		
*Newbern Heights Sewer	County Engineer	Discretionary	8.2.4			TBD	0			RECD															
*Newbern Sewer	County Engineer	Discretionary				TBD	0			RECD															
*Skyview/Collier Sewer	County Engineer	Discretionary	8.2.1			1,250,000	0			RECD					1,249,000	1,234,039			833,355						
*Sunny Acres Sewer	County Engineer	Discretionary				TBD	0			RECD															
*West Dublin Sewer	County Engineer	Discretionary				TBD	0			RECD															
*Oakview I and II Sewer	County Engineer	Discretionary				TBD	0			RECD															
*Oakwood/Rt. 617 Sewer	County Engineer	Discretionary				TBD	0			RECD															
*Hubbard Way Sewer	County Engineer	Discretionary	8.2.3			200,000	0																		
SUBTOTAL Sewer Collection						6,273,264	1,188,577	0	0	150,000	500,000	0	0		17,386	1,249,000	1,234,039	0	###	1,149,000	1,149,000	1,436,555	38,000	0	
* Indicates items to be paid by Rural Economic & Community Development Grants																									
WATER TREATMENT																									
4 X 4 Heavy Pickup (FP 3)	Water Treatment	Maintenance		2012	5	6,500	16,271																		7,535
4 X 4 Light Pickup (FP 2)	Water Treatment	Maintenance		2006	12	17,425	24,844																		
WTP Roof	Water Treatment	Maintenance	10.3.1.1	1994	15		0									30,000	30,000	30,000		30,000				30,000	
Mower	Water Treatment	Maintenance		2004	15	8,500	13,243																		
Water Treatment Soft Start Repl.	Water Treatment	Maintenance					0																		55,000
Raw Water Pump Mtr. & Frame Repl.	Water Treatment	Maintenance	10.3.1.1	2012	25	55,000	0										7,000								
Sludge Dewatering Container/Pad	Water Treatment	Maintenance	10.3.1.1		20	17,386	0										7,018	0	10,000	18,233					
Raw Water Traveling Screen Rebuild	Water Treatment	Maintenance	10.3.1.1	1976	25	125,000	0									75,000	50,000	50,000	75,000	125,000				125,000	
WTP Emergency Electrical Connection	Water Treatment	Discretionary	8.1.5			20,000	0									20,000	430,014	420,547		451,117					
Water Treatment Plant Expansion	Water Treatment	Maintenance	10.3.1.1			NA	0																		
Flash Mix Unit Mechanical Equip. Replacen	Water Treatment	Maintenance	10.3.1.1			NA	0																		
Water Plant Filter Rebuild	Water Treatment	Maintenance	10.3.1.1	1976	25	200,000	231,855																		
Telemetry Replacement	Water Treatment	Maintenance	10.3.1.1		20	100,000	0																		45,000
Water Treatment Plant Improvements	Water Treatment	Maintenance	10.3.1.1			0	0	50,000	50,000	50,000	50,000	50,000	50,000			249,229	242,674	50,000	234,384						
Water Treatment Plant Energy Improve	Water Treatment	Maintenance				0	0													5,207				5,207	
Chlorine Scales/Hoist	Water Treatment	Maintenance	8.1.7	1976	25	15,000	0									15,000	16,355	6,704							
Tube Settlers	Water Treatment	Maintenance	10.3.1.1		20	130,000	130,000									130,000			130,000					130,000	
High Service Pump Rebuild/Replacement	Water Treatment	Maintenance	10.3.1.1	1976	25	75,000	80,000									75,000	0			80,000				80,000	
Raw Water Intake Improvements	Water Treatment	Maintenance	10.3.1.1	1976	25	250,000	1,600,000									250,000	262,750	262,750	250,000	412,750	1,600,000	1,600,000	1,600,000		
Well Testing	Water Treatment	Maintenance	10.3.1.1			15,000	0									15,000	95,000	95,000		94,350					
WTP HVAC Improvements	Water Treatment	Maintenance	10.3.1.1	1976	15	15,000	65,000										5,207			50,000				50,000	
SUBTOTAL Water Treatment Plant						1,034,811	2,161,212	50,000	50,000	50,000	50,000	50,000	50,000		610,000	1,152,573	1,112,882	515,000	###	1,860,000	1,600,000	1,760,207	367,535	0	
WATER STORAGE																									
Repainting of Water Storage Tanks	Water Storage	Maintenance	10.3.1.1			210,000	210,000																		

