

DRAFT 2008 Six-Year Secondary Road Plan

Changes in Bold *Italic*

ROAD NAME	Rd #	2008 Cost	Avg Daily Traffic	Cost per Vehicle	Miles	Cost per Mile	2007 Priority	2008 Priority	Ad Date	Priority change from 2005 listing	Ad Date	Estimated Completion Date	From	To	DISTRICT	Funding Year	
<b>COUNTY WIDE</b>																	
County Wide Incidentals		100,000					0	0		No change							
Plant Mix	County Wide	150,000					1	1		No change	Ongoing	Ongoing	N/A	N/A	Co Wide	2004-10	
Subtotal County Wide		\$250,000														2004-10	
<b>CLOYD DISTRICT</b>																	
None																2005	
Subtotal Cloyd District		\$0	\$0		\$0												
<b>DRAPER DISTRICT</b>																	
None																	
Subtotal Draper District		\$0	0		0.00							12/1/06	1.10MI.S.Rte.609W	1.50MI.S.Rte.609E	Rural Rustic	Draper	
<b>INGLES DISTRICT</b>																	
Lead Mine Road	Reconstruct	693	6,000,000	1,100	5,455	1.28	4,687,500	5	3	3/08	Moved up	9/1/06	12/1/07	S.Rte. 672	Rte. 669	Ingles	
Julia Simpkins Road	Reconstruct	693	2,255,000	1,000	2,255	1.46	1,544,521	6	4		No Change	10/1/09	Rt 672	Rt 686	Ingles		
Farris Mines Road Bridge	Reconstruct	693	2,000,000	280	7,143	0.25	8,000,000	7	5								
Dallas Freeman Road (Pt)	Pave	778	800,000	130	6,154	1.50	533,333	10	7		16 in 01						
Rock Creek Road	Pave	764	1,500,000	60	25,000	2.28	657,895	11	8		No Change	10/1/09	1/1/10	Rte. 693	Carroll Co. Line	unpaved	Inales
Subtotal Ingles District		\$12,555,000	2,570	\$4,885	6.77	\$1,854,505											
<b>MASSIE DISTRICT</b>																	
Hatcher Road	Pave	807	700,000	80	8,750	0.77	909,091	9	6	10/08	No Change					Massie	
Subtotal Massie District		\$700,000	80	\$8,750	0.77	\$909,091											
<b>ROBINSON DISTRICT</b>																	
Robinson Tract Road	Pave .05 mile E of 601	738	2,060,000	190	10,842	5.07	406,312	2	Drop	12/08	Split into two projects	5/1/05	12/1/03	1.80MI.W.Rte. 641	Rte. 601	Robinson	
Robinson Tract Road	Spot widen	738	1,300,000	120	10,833	0.25	5,200,000	3		3/08				Spot imp in two locations		Robinson	
Subtotal Robinson District		\$3,360,000	310	\$10,839	5.32	\$631,579										2005	
<b>TOTAL</b>		<b>\$16,865,000</b>	<b>2,960</b>	<b>\$5,698</b>	<b>12.86</b>	<b>\$1,311,431</b>											
Average Funding Required per year																	
Combined need																	
Expected Annual Funding																	
Backlog in years																	
Priority 0 - Under Construction																	
Total Funds Available																	
	2008	2009	2010	2011	2012	2013 TOTAL											
Federal Formula	140,000	83,000	8,000	49,000	47,000	58,000	385,000									-	
State Formula	233,000	168,000	146,000	166,000	162,000	174,000	1,049,000									-	
STP Formula Federal	530,000	535,000	546,000	557,000	569,000	580,000	3,317,000									-	
Telecommunications Fee	75,000	75,000	75,000	75,000	75,000	75,000	600,000									-	
Unpaved	105,000	70,000	44,000	61,000	60,000	66,000	406,000									-	
4/16/07 revised amounts	1,085,008	933,009	821,010	910,011	915,012	955,013	5,757,000									-	
Increase	1,427,200	1,612,500	###	1,539,600	1,524,100	1,421,700	3,252,837									-	
	342,192	679,491	675,790	629,589	609,088	466,687										-	
<b>Six Year Plan</b>																	
Average Annual Revenue		959,500															
Total on Six Year List		\$16,865,000															
Years to completion																17.58	
<b>Waiting List</b>																	
Average Annual Revenue		959,500															
Total on Six Year and Waiting List		\$46,941,000															
Years to completion																48.92	