

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
52000 ** Mental Health & Retardati										
52500 ** NRV COMMUNITY SERVICES BOARD										
052500-5620 PAYMENT MENTAL HEALTH & RETA	74,571	78,300	83,781	89,646	89,646	89,646	134,469	89,646	-	89,646
<b>TOTAL NRV COMMUNITY SERVICES BOARD</b>	<b>74,571</b>	<b>78,300</b>	<b>83,781</b>	<b>89,646</b>	<b>89,646</b>	<b>89,646</b>	<b>134,469</b>	<b>89,646</b>	<b>-</b>	<b>89,646</b>