
ITEM
(Follow-up Action)

KEY STAFF

1. Joint Meeting with School Board

a. FY 94 Budget

Local Revenue Estimates

(Reported an increase of just under 1% in local revenues expected for FY 94)

State Revenue Status for Schools

(Reported projected state revenues for FY 94 would be over \$400,000 less than received in FY 93 due to decrease in student enrollment)

Disparity Suit Status

(Reported a decision should be rendered by January, 1994)

Capital Improvements Status

Expenditure Projections

-Personnel

-Operations

(Reported capital projects approved for FY 93 were on target with CIP Plan - Also reported a carry over of funds most likely will be needed due to work not being completed by June 30, 1993)

Budget Preparation Calendar

(Reviewed - Presentation of school budget scheduled for April 5)

Other Matters

(None)

b. Surplus Property Planning

Joint Committee on Jefferson School Building

(Recommended a joint committee be appointed

Mr. Morgan/Ms.

Gregory

to plan for transfer of Jefferson School building to the county, with transfer to possibly be made in September, 1993)

Transfer of Title on Property Adjacent to County Garage

(School Board requested to transfer property)

Mr. McCarthy

Route 11, Lee Highway, Acreage Appraisal

(Reported an appraisal may be needed for the

Mr. Huber/Mr. Morgan

Rt. 11, Lee Highway, property)

Other

-South of Water Tank at Dublin along Bagging
Plant Road

(Reported this area was donated by RAAP and
had to be used for school purposes for 20
year - Property is currently leased for
agricultural purposes with revenue going
to Future Farmers of America)

Mr. Morgan

-Gresham School Site at New River

2. 1989 Delinquent Taxpayer List Publication

(Authorized staff advertising 1989 delinquent
taxpayers list in local paper - Supervisors to be
informed prior to every collection effort and any
action on delinquencies including selling of property)

Ms. Burchett

3. Other Matters

4. Executive Session, Code of Virginia, 2.1-344(A) re:
Prospective Industry & Legal Matters
(No action)

5. Adjournment

(Adjourned to reconvene on Thursday, March 11 at
5:30 p.m. at Pepper's Ferry Regional Wastewater
Treatment Plant - Provide supper)

Mr. Huber