
ITEM
(Follow-up
Action)

1. Budget Work Session:

- a. Revised Expenditure Alternate
- b. Revenue Update

(Confirm Commonwealth Attorney's budget includes no rent increase) Ms. Burchett

(Establish joint committee with School Board regarding savings through cooperative efforts - Supervisors Fariss and Cook to serve on the committee, with an invitation for two school board members to serve and with the committee to be supported by county administration and school administration staff) Mr. Morgan

(Budget approved for advertising June 3 hearing - Prepare advertisement for publication on May 19 - Include recommendations from County Administrator for both operating budget and capital projects) Ms. Burchett/
Ms. Hanks

(Rework Capital Improvement Plan to show recommended changes and spread fire and rescue improvements over a ten year schedule, with major fire truck replacement occurring every two years) Mr. Huber

2. Other Matters:

- a. Claytor Lake State Park Sewer Line Extension - Financing of Costs Not Covered by State

(Authorized execution of construction contract - Encourage legislatures to obtain full state funding of project - Prepare alternative for local sharing of excess costs if needed) Mr. Coake/
Mr. Morgan

- b. Kennel Inspection for Sale of License for Remainder of 1996

(Continue practice of not requiring individual dog licenses when kennel licenses are issued - Issue kennel license only after inspection and verification of appropriate kennel facilities by animal control officer)

3. Executive Session - 2.1-344(A)
(Hold initial negotiations for New River Industrial Park recreation/residential development)

(Proceed with Hilton Loop building demolition and clean-up)

(Discuss NRRRA membership changes with Dublin town attorney and manager prior to May 15)
 4. Adjournment
- Mr. Morgan/
Mr. Huber
- Mr. Mayberry
- Mr. Morgan