
	ITEM	KEY STAFF
	(Follow-up Action)	
	1. Agency/Department Presentations:	
	Registrar (Presented - Chairman Sheffey requested a comparison of staffing of the assistant registrar position in other localities)	
	(Invite registrar to attend constitutional officers meeting, instead of supervisory staff meetings)	Ms. Burchett
	Virginia Cooperative Extension Service	
	Regional Emergency Medical Services, Inc. (Chairman Sheffey suggested seeking additional funding from hospitals and towns - Supervisor White suggested membership recruiting by REMSI along with the ambulance billings)	Mr. Morgan
Morgan	(Supervisor Fariss requested REMSI consider CPR training for the general public)	Mr.
	Literacy Volunteers of America	
	VJCC (Supervisor Cook requested an analysis of recidivism for youth under community sentencing or other diversions from detention or incarceration)	Mr. Morgan
	Skyline Soil and Water Conservation District	
	Correspondence Only: Library	
	A separate meeting has been requested by the Juvenile Detention Home.	
Morgan	(County administrator requested to work with other member localities on the status of reserve funds and billings for youth detention)	Mr.
	2. Budget Work Session: Revised Budget Summary:	

-Expenditures
-Revenues
Line Item Budget Review
Personnel
Capital Improvements
Other Information

(Supervisor Fariss requested account numbers be listed on the summary tables) Mr. Morgan

(Supervisor White suggested pursuing town funding of animal control) Mr. Morgan

(Supervisor Cook inquired whether additional enrollment is projected by School Board) Ms.

Burchett

(Supervisor Fariss suggested removing erosion and sediment control plan review from Skyline Soil and Water Conservation District and Mr.

Morgan/

requiring an independent consultant review Mr.

Coake

plans covering large acreage at the expense of the developer)

(Include full funding for completing 911 addressing and aerial mapping in current Ms.

Burchett/

year expenses) Mr. Morgan

(Add funding for construction, as well as design, in capital projects budget for the Randolph Park) Mr. Morgan

3. Other Matters

4. Adjournment