
FOLLOW-UP

ITEM

1. Welcome of School Board Members & Superintendent
2. Board of Supervisors Accomplishment Presentation
(Presentation given by Chairman Sheffey)
3. School Construction Update
 - a. Snowville Elementary Expansion
 - b. Critzer Elementary Expansion
 - c. High School Repairs

(School staff reported construction on Snowville and Critzer projects ahead of schedule; Snowville expected to be completed by August 1 and Critzer to be completed by early summer; advised awaiting approval from the Literary Loan application before proceeding with high school repairs; expect to receive funding approval this month; advised baseball field almost complete, but will not be ready for this spring; plan to use Calfee Park)
4. County Revenue Estimates
(Reviewed; additional local revenues for FY 00 estimated to be \$506,838)
5. State School Revenue Projections
(Reviewed estimated state revenue projections; additional state revenues estimated at \$1,396,376; reported General Assembly funding of state share of teacher salary increases approved at 6% effective January 4, 2000)

6. School Budget Issues
(Four major goals reviewed by Dr. Cox; recommended a curriculum audit review by an independent firm; reported issues of concern to be health care costs and increase in VRS contribution rate)

7. Employee Health Care
(Reported a 22% increase to renew present coverage with Local Choice; reviewed other options being pursued by staff; approved notifying Local Choice of possible withdrawal from program with a decision on remaining in the Local Choice Program to be made by April 30, 1999)

Ms. Burchett/
Mr. Shannon

8. Boundary Adjustment at Northwood Elementary
(Authorized the School Board to make a boundary adjustment)

Mr. McCarthy

9. Other Matters
(None)

10. Adjournment
(Adjourned until regular meeting of March 22, 1999)