

**BOARD AGENDA
PULASKI COUNTY
BOARD OF SUPERVISORS**

**Regular Meeting
Mon., May 12, 2003
6:00 p.m.**

FOLLOW UP

ITEM

1. Welcome and Call to Order

2. Budget Matters:

- Budget Review for Advertisement on May 18 (Reviewed revised budget figures including possible reductions from School Board budget totaling \$149,500; Regional Jail reduction in budget projections and additional projected revenues from Regional Jail)

(Board emphasized the need to consolidate county and school board garages)

(Board confirmed their commitment to appropriate necessary funds to the School Board's budget in the event of unanticipated costs overruns or revenue loss in the future that may be unforeseeable at the present time such as fuel and electricity costs)

(Dr. Fariss requested staff to review the possibility of sharing the costs of an Emergency Management Coordinator with other surrounding jurisdictions)

(Board agreed to allow Social Services to carry-over unexpended funds from FY 03 to FY 04 to include an additional Social Services' revenue of approximately \$72,000 receipted in FY 03; carry-over appropriation to be placed on July 28, 2003 Board agenda under Items of Consent)

Ms. Burchett/
Ms. Hanks

(Board authorized staff to advertise the FY 03-04 budget with a reduction in the local funding for schools in the amount of \$57,000 with any additional projected revenues exceeding expenditures being added to the contingency amount; place advertisement for May 18, 2003

with public hearing to be held on June 2, 2003
at 7 p.m.)

Ms. Burchett/
Ms. Hanks

3. Other Matters
(Supervisor Cook reported the hiring of Candice
Simmons as the new Pulaski County Chamber
Of Commerce Director effective June 2, 2003)
4. Adjournment