

FOLLOW UP

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ITEM

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1. Presentations:
  - School Board Presentation  
(Presentation on Estimate of Needs for FY 06 made by School Superintendent Don Stowers)
  - Library Board  
(Library Board requested Board to fully fund FY 06 budget request of \$537,753; presentation on library services given by Library Director Dot Ogburn)
  
2. Additional Budget Questions, Directions for Staff or Request for Additional Information  
(Board approved advertising of the FY 06 proposed budget for public hearing on April 25, 2005, as with figures originally presented by staff on March 18, 2005 with the following changes:
  - Registrar – Additional \$880 for Data Processing Services
  - Building Department – Additional \$1,000 for books
  - State & Local Hospitalization – Additional \$167
  - Library – Additional \$3,120Ms. Burchett  
  
(Board requested staff to advertise proposed budget twice, one time with details and one time without detailed information) Ms. Burchett
  
3. Other Matters
  - Ratification of DMV Grant Application  
(Ratified grant application)
  - Scheduling of Joint Meeting with School Board  
(The Board suggested a joint meeting with the School Board for April 27, 2005 at 6:30 p.m. at New River Community College, Board Conference Room, subject to concurrence of date by School Board) Ms. Hanks
  
4. Adjournment  
(Adjourned until regular meeting of April 25, 2005)