

**BOARD AGENDA
PULASKI COUNTY
BOARD OF SUPERVISORS**

**BUDGET WORK SESSION
Monday, May 1, 2006
6:30 p.m.**

FOLLOW UP

ITEM

1. Budget Matters:
 - a. Review of Recommended Budget
(Mr. Huber reviewed proposed revenue and expenditure budget changes since last meeting of board)
 - b. Consideration to Public Hearing Advertisement or Subsequent Work Sessions
(Board approved advertisement of proposed FY 07 budget for public hearing on May 22, 2006 per figures reviewed by staff) Ms. Burchett/Mr. Huber
2. Additional Budget Questions, Directions for Staff or Request for Additional Information
(Staff to provide cost of VRS increase; listing of counties that do not pay the employee's 5% VRS share and confirm annual leave is not a mandated benefit under the Code) Ms. Burchett/Mr. Huber
3. Other Matters
 - a. Cost Increase Information from Robinson, Farmer, Cox for Audit
(Ratified Contract; notify Robinson, Farmer, Cox if appropriate) Ms. Burchett
 - b. Fireworks Permit
(Approved Fireworks Permit for Relay for Life at Randolph Park on May 19, 2006; notify Relay for Life of approval) Ms. Hanks
 - c. Shooting Range
(Staff noted Mr. Byrd's concerns of not allowing shooting range at Cloyd's Mountain and that he may be contacting board members)
 - d. Board Picture
(Determined Board picture had already been done)
4. Adjournment
(Adjourned until regular meeting of May 22, 2006)