

**BOARD AGENDA
PULASKI COUNTY
BOARD OF SUPERVISORS**

**BUDGET WORK SESSION
Thursday, March 7, 2013
6:00 p.m. – CAB Downstairs**

ITEM

1. Welcome and Call To Order
2. Review of 2013-2014 Departmental Revenues and Expenditures Diane Newby
Robert Hiss
3. School Funding Request Pete Huber
4. Long-term Budget Outlook Pete Huber
5. Budget Considerations
 - a. Board Goals
 - b. Reassessment
 - c. Health Insurance Increases
 - f. Advertisement of Possible Real Estate Tax Rate Increase
 - g. Other Matters
6. Adjournment