

**BOARD AGENDA
PULASKI COUNTY
BOARD OF SUPERVISORS**

**BUDGET WORK SESSION
Monday, February 10, 2014
6:00 p.m. – CAB Downstairs**

ITEM

1. Welcome and Call To Order
2. FY 15 Budget Considerations:
 - a. Revenue Projections
 - b. Review of Requested Expenditures
 - c. Review of CIP Requests
 - d. Regional Human Services
 - e. Medical and Dental Renewal
 - f. Adoption of Budget Calendar
 - g. Board Suggestions for Administrative Adjustments
 - h. Other Matters
3. Other Matters
4. Adjournment