

**BOARD AGENDA  
PULASKI COUNTY  
BOARD OF SUPERVISORS**

**BUDGET WORK SESSION  
Monday, April 21, 2014  
6:00 p.m. – IT Training Room**

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**ITEM**

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1. Welcome and Call To Order
2. Budget Considerations:
  - a. Budget Revisions:
    - Refinancing of James Hardie Debt by the Town of Pulaski – reduction of \$9,000 per year in County debt service costs.
    - Elimination of Fire Protection Payments to the Town of Pulaski – reduction of \$32,400 in operating expenses.
    - Cuts required to balance operating budget – We plan to review recommended adjustments required to balance the operating budget for the next fiscal year.
    - Health Insurance Rates and Salary Increases – It would be helpful to come to a decision on health insurance rates and salary increases, if any, in order to be able to move forward with open enrollment.
  - b. Review of Capital Borrowing Options
3. Assistant County Administrator Plans
4. Other Matters
5. Adjournment