

At a budget work session of the Pulaski County Board of Supervisors held on Monday, April 11, 2016, at 6:00 p.m. in the Training Room/Emergency Operations Center of the Pulaski County Information Technology Offices located in the Maple Shade Plaza, 89 Commerce Street, S.W., in the Town of Pulaski, the following members were present: Andy McCready, Chairman; Charles Bopp, Vice-Chairman; Ranny O'Dell, Joseph Guthrie and Dean Pratt.

Present from county staff were Peter Huber, County Administrator; Karen Thompson, Assistant County Administrator, Management Services; Anthony Akers, Assistant County Administrator, Human Services; Diane Newby, Finance Director; Brad Vaught, Staff Accountant and Ashley Edmonds, Clerk to the Board.

1. Welcome and Call to Order

A. Welcome and Call to Order

Mr. McCready called the meeting to order and welcomed Board members, County staff and citizens at 6:00 p.m.

2. Citizen Comments

A. Public Comments

Mrs. Brenda Blackburn questioned information provided in one of the handouts regarding enforce property clean – up and Clean Community Council.

3. Proposed Balanced Budget

A. Proposed Balanced Budget

Mr. McCready provided an update on the budget process and announced the review of the proposed balanced budget by staff. Mr. Huber reviewed both the revenue and expenditures and the Board requested the following adjustments:

- Review salary supplements for Constitutional Officers and employees
- Employee increases effective December 1
- Requested additional information from the School Board regarding the two percent increase
- Adjust Law Library to \$4,500
- Tentatively review \$14,000 for Pulaski Fire Department
- Inquire about call sheet and financial information for Twin Communities Fire Department
- Adjust Dublin Fire Department - \$35,523

4. Budget Questions and Remaining Budget Schedule

A. Budget Questions and Remaining Budget Schedule

The Board discussed sending a tentative/proposed balanced budget to departments for review and comment. The Board reached a consensus and decided to cancel the scheduled April 18, 2016, budget work session.

## 5. Other Matters

### A. Resolution of Appreciation for Radford University President Penelope Kyle, J.D.

A resolution will be prepared for Radford University President, President Penelope Kyle, J.D., who is retiring on June 30, 2016.

### B. Housing for Drug Court Participants

Mr. Akers spoke to the Board regarding a request by Judge Long for funding for housing support for Drug Court participants. The Board discussed housing options and appropriating funds (\$10,000) from the current year budget for this purpose. Mr. Akers will present further information regarding the Drug Court and will bring participants from the program into speak at the Board of Supervisors regular meeting on Monday, April 25, 2016.

On a motion from Mr. Guthrie, seconded by Mr. O'Dell and carried, the Board allocated funds (\$10,000) from current year budget to support the Drug Court housing effort.

Voting Yes: Mr. Guthrie, Mr. Pratt, Mr. O'Dell, Mr. McCreedy, Mr. Bopp

Voting No: None.

The vote will be reaffirmed at the Board of Supervisors regular meeting on Monday, April 25, 2016.

### B. Dublin Elementary School Trailers

By consensus, the Board agreed to offer the Dublin Elementary School Trailers to all interested non – profits. The interested party would be responsible for moving the trailers.

## 6. Adjournment

### A. Adjournment

On a motion made by Mr. Guthrie, seconded by Mr. Pratt and carried, the Board adjourned its budget work session. The next regular meeting of the Board is to be held on Monday, April 25, 2016, beginning with a closed session at 5:30 p.m. and the regular meeting at 7:00 p.m. with said meeting to be held at the County Administration Building, Board Room, located at 143 Third Street, N.W. in the Town of Pulaski.

Voting Yes: Mr. Guthrie, Mr. Pratt, Mr. O'Dell, Mr. McCreedy, Mr. Bopp.

Voting No: None

Peter Huber, County Administrator

Howard A. McCreedy, Chairman