

PUBLIC SERVICE AUTHORITY BOARD OF DIRECTORS
WORK SESSION ON FY 2020 BUDGET
REVIEW OF PROPOSED FY 2020 & CAPITAL PLAN
MARCH 26, 2019

At a work session on FY 2020 budget and capital plan of the Public Service Authority Board of Directors held on Tuesday, March 26, 2019, at 3:00 p.m. in the First Floor Conference Room of the County Administration Building, 143 Third Street, N.W., in the Town of Pulaski, Virginia, the following Board members were present: Dr. Doug Warren, Chairman; Dave Dean, Vice- Chairman; Dean Setliff and Dr. Fritz Streff. Absent: Nancy Burchett.

Staff members present included: Jared Linkous, Executive Director; Ron Nichols, Deputy Director; Diane Newby, Finance Director and Natasha Grubb, Clerk to the Board.

1. Welcome and Call to Order

A. Welcome and Call to Order

Dr. Warren called the meeting to order at 3:00 p.m., confirmed a quorum with 4 (four) Board of Directors in attendance and turned the meeting over to Mr. Linkous for presentation of the proposed FY 2020 budget and capital plan.

2. Review of Proposed FY 2020 Budget & Capital Plan

A. Proposed FY 2020 Budget & Capital Plan

Mr. Linkous presented the proposed FY 2020 budget and capital plan; the items discussed were:

- \$2 monthly Increase in refuse rates
- 5% increase in water and sewer rates

3. Adjournment

A. Adjournment

The work session on the FY 2020 budget and capital plan was adjourned at 4:10 p.m.

The next regular meeting of the Pulaski County Public Service Authority Board of Directors is scheduled for Tuesday, April 9, 2018, in the Board Room of the County of Pulaski Administration Building, located at 143 Third Street N.W., in the Town of Pulaski, Virginia.


Douglas D. Warren, DED, Chairman


Nancy Burchett, Secretary/Treasurer