

MAY 11, 2020  
 PUBLIC SERVICE AUTHORITY BOARD OF DIRECTORS  
 PUBLIC HEARING ON PROPOSED 5% INCREASE ON WATER & SEWER RATES AND \$1.00 INCREASE ON  
 RESIDENTIAL REFUSE RATE

At a public hearing on a proposed 5% increase on water and sewer rates and \$1.00 increase on residential refuse rates of the Public Service Authority Board of Directors held on Monday, May 11, 2020, at 5:30 p.m. in the Board Room of the County Administration Building, 143 Third Street, N.W., in the Town of Pulaski, Virginia, the following Board members were present: Dr. Doug Warren, Chair; Dave Dean, Vice Chair; Mr. Setliff; Dr. Fritz Streff and Nancy Burchett. Absent: Mr. Dennis Setliff.

Staff members present included: Jared L. Linkous, Executive Director and Natasha Grubb, Clerk to the Board.

1. Welcome and Call to Order

A. Welcome and Call to Order

Dr. Warren called the meeting to order at 5:30 p.m., confirmed a quorum with 5 (five) Board of Directors in attendance and explained the purpose of the public hearing.

2. Public Hearing

A. Public Hearing of Proposed 5% Increase in Water and Sewer Rates and \$1.00 Increase in Residential Refuse Rates

Mr. Linkous reviewed the proposed water, sewer and refuse rate increases. Dr. Warren opened the public hearing for citizen comment. There were no comments. Mrs. Burchett asked if staff received any written or oral comments from citizens. Staff advised no comments were received. The current and proposed rate schedules are listed below:

- Note: In all current and proposed water and sewer scenarios below the monthly bill is calculated as follows:

- $\text{Base Rate} + (\text{Gallons Used} \times \text{Usage Rate} \div 1,000)$

- **Water**

- **Current (Effective July 1, 2019)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$ 11.39
Medium Commercial (50,000 to 100,000 gal/mo).....	\$ 67.00
Large Commercial/Industrial (Over 100,000 gal/mo).....	\$ 134.01

Usage Rate (\$/1,000 gallons):

up to 50,000 gal .....	\$5.36
50,000 to 100,000 gal .....	\$ 5.03
over 100,000 gal .....	\$ 4.68

- **Proposed (Effective July 1, 2020)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$. \$ 11.96
Medium Commercial (50,000 to 100,000 gal/mo).....	\$ 70.35
Large Commercial/Industrial (Over 100,000 gal/mo) .....	\$. \$ 140.71

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$ 5.63
50,000 to 100,000 gal.....	\$ 5.28
over 100,000 gal .....	\$ 4.91

- **Sewer**

- **Current (Effective July 1, 2019)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$ 13.41
Medium Commercial (50,000 to 100,000 gal/mo) .....	\$ 96.67
Large Commercial/Industrial (Over 100,000 gal/mo) .....	\$ 201.01

Usage Rate (\$/1,000 gallons):

up to 50,000 gal .....	\$7.70
50,000 to 100,000 gal.....	\$ 7.37
over 100,000 gal .....	\$ 7.02

▪ **Proposed (Effective July 1, 2020)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$ 14.08
Medium Commercial (50,000 to 100,000 gal/mo).....	\$ 101.50
Large Commercial/Industrial (Over 100,000 gal/mo).....	\$ 211.06

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$8.09
50,000 to 100,000 gal .....	\$ 7.74
over 100,000 gal.....	\$ 7.37

**Residential and Commercial Connection Fees will remain unchanged**

• **Current PSA Refuse Rates**

▪ **Basic Services**

Residential

▪ Standard.....	\$ 17.00
▪ Low Volume.....	\$ 10.00

Commercial

▪ Barrel	
• Standard (2 Barrels).....	\$ 20.00
• Additional, ea.....	\$ 2.00
▪ Dumpster (6 Yard Container)	
• Rent, per month.....	\$ 15.00
• Haul, ea.....	\$ 28.00
▪ Rolloff (30 Yard Container)	
• Rent, per month.....	\$ 80.00
• Haul, ea.....	\$ 85.00
• Tipping Fee, per ton.....	\$ 37.00

Commercial

▪ Boom Truck	
• Haul, ea.....	\$ 60.00
• Tipping Fee, per ton.....	\$ 37.00
▪ Compactor	
• Rent (30 Yard Container), per month.....	\$ 250.00
• Rent (40 Yard Container), per month.....	\$ 300.00
• Haul, ea.....	\$ 85.00
• Tipping Fee, per ton.....	\$ 37.00
▪ Special Event	
• Truck, per hour.....	\$ 75.00

• Proposed PSA Refuse Rates (Effective July 1, 2020)

▪ Basic Services

Residential

- Standard..... \$ 18.00
- Low Volume..... \$ 11.00

Commercial

- Barrel
  - Standard (2 Barrels)..... \$ 20.00
  - Additional, ea..... \$ 2.00
- Dumpster (6 Yard Container)
  - Rent, per month..... \$ 15.00
  - Haul, ea..... \$ 28.00
- Rolloff (30 Yard Container)
  - Rent, per month..... \$ 80.00
  - Haul, ea..... \$ 85.00
  - Tipping Fee, per ton..... \$ 37.00

▪ Special Services

Residential

- Brush/Debris
  - Small Load (One Grapple)..... Free
  - Additional Grapple(s), ea..... \$ 15.00
  - Full Truck, ea..... \$ 60.00
- Rolloff (30 Yard Container)
  - Rent, per month..... \$ 80.00
  - Haul, ea..... \$ 85.00
  - Tipping Fee, per ton..... \$ 37.00

Commercial

- Boom Truck
  - Haul, ea..... \$ 60.00
  - Tipping Fee, per ton..... \$ 37.00
- Compactor
  - Rent (30 Yard Container), per month..... \$ 250.00
  - Rent (40 Yard Container), per month..... \$ 300.00
  - Haul, ea..... \$ 85.00
  - Tipping Fee, per ton..... \$ 37.00
- Special Event
  - Truck, per hour..... \$75.00

Dr. Warren closed the public hearing.

3. Adjournment

A. Adjournment

On a motion from Mr. Dean, second by Dr. Streff and carried, the Board adjourned the public hearing. The monthly meeting of the Public Service Authority Board of Directors is scheduled for Tuesday, May 12, 2020, at 9:00 a.m., in the Board Room of the County Administration Building.

Voting Yes: Mr. Dean, Dr. Warren, Dr. Streff, Mrs. Burchett.

Voting No: None.

Absent: Mr. Setliff.

Douglas A. Warren  
Doug Warren, DED, Chairman

Nancy M. Burchett  
Nancy Burchett, Secretary/Treasurer