

Debt Service - All Departments		PSA Budget 2007-08								
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	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2006-07	2006-07	2007-08	2007-08
	Audited	Audited	Audited	Audited	Audited	Budget	To Date	Projected	Requested	Adopted
County Wide System	202,260	202,260	185,405	0	0	0		-		0
Capitol Leases				0	0	0		-		0
Refuse Trucks				0	0	0		-		0
VA Resource Authority				389,347	387,169	387,169	311,654	467,481	387,412	387,412
Roll-off Container/Equ				0	0	0		-		0
Thorn Spring	41,292	41,292	37,851	0	0	0		-		0
Morgans Cut	10,608	10,608	9,724	0	0	0		-		0
Draper West	113,472	113,472	104,016	0	0	0		-		0
Refuse Loan	13,320	16,280	16,280	-	-	-		-		0
County Loan	26,987	22,546	24,426	22,547	22,547	22,547	9,394	14,091	22,547	22,547
Peppers Ferry/Bond				0	0	0		-		0
Debt Reserve		-		-	-	-		-		0
Brookmont Water	12,864	12,864	12,864	0	0	0		-		0
New River Sewer	12,528	14,008	12,528	12,528	12,528	12,528	8,352	12,528	12,528	12,528
Claytor Lake Water	49,644	51,933	47,355	49,644	49,644	49,644	34,140	51,210	49,644	49,644
Shrader Hill	10,026	10,026	10,026	15,656	10,026	10,194	5,911	8,867	10,026	10,026
Landfill Sewer		Paid by BoS		Paid by BoS	Paid by BoS	Paid by BoS		-		Paid by BoS
TOTAL	493,001	495,289	460,475	489,722	481,914	482,082	369,451	554,177	482,157	482,157
Prior Year Difference	(46,966)	2,288	(34,814)	29,247	(7,808)	168		72,263	75	112,706
Prior Year Percent	-9%	0%	-7%	6%	-2%	0%		15%	0%	23%