

**PUBLIC SERVICE AUTHORITY BOARD OF DIRECTORS
PUBLIC HEARING ON PROPOSED 5% INCREASE ON WATER & SEWER RATES**

At a public hearing on a proposed 5% (five percent) increase on water and sewer rates of the Public Service Authority Board of Directors held on Monday, April 16, 2018, at 5:30 p.m. in the First Floor Conference Room of the County Administration Building, 143 Third Street, N.W., in the Town of Pulaski, Virginia, the following Board members were present: Dr. Doug Warren, Chairman; Dave Dean, Vice - Chairman, Dean Setliff, Dr. Fritz Streff and Nancy Burchett.

Staff members present included: Jared Linkous, Executive Director; Diane Newby, Finance Director and Natasha Grubb, Clerk to the Board.

1. Welcome and Call to Order

A. Welcome and Call to Order

Dr. Warren called the meeting to order at 5:00 p.m., confirmed a quorum with all 5 (five) Board of Directors in attendance and explained the purpose of the public hearing.

2. Public Hearing

A. Public Hearing of Proposed 5% (five percent) Increase in Water and Sewer Rates

Mr. Linkous reviewed the proposed water and sewer rate increases. Dr. Warren opened the public hearing for citizen comment. There were no comments. Dr. Warren asked if staff received any written or oral comments from citizens. Staff advised there were no comments received. A copy of the current and proposed rate schedules are included below:

- Note: In all current and proposed water and sewer scenarios below the monthly bill is calculated as follows:

- $\text{Base Rate} + (\text{Gallons Used} \times \text{Usage Rate} \div 1,000)$

- Water

- Current (Effective July 1, 2017)

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$ 10.33
Medium Commercial (50,000 to 100,000 gal/mo).....	\$ 60.77
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 121.55

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$ 4.86
50,000 to 100,000 gal	\$ 4.56
over 100,000 gal.....	\$ 4.25

- Proposed (Effective July 1, 2018)

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$ 10.85
Medium Commercial (50,000 to 100,000 gal/mo).....	\$ 63.81
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 127.63

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$ 5.10
50,000 to 100,000 gal	\$ 4.79
over 100,000 gal.....	\$ 4.46

- Sewer

- Current (Effective July 1, 2017)

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$ 12.16
Medium Commercial (50,000 to 100,000 gal/mo).....	\$ 87.69
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 182.32

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$ 6.98
50,000 to 100,000 gal	\$6.69
over 100,000 gal.....	\$ 6.37

- Proposed (Effective July 1, 2018)

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo).....	\$ 12.77
Medium Commercial (50,000 to 100,000 gal/mo).....	\$ 92.07
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 191.44

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$.733
50,000 to 100,000 gal	\$ 7.02
over 100,000 gal.....	\$ 6.69

Residential and Commercial Connection Fees will remain unchanged.

Dr. Warren closed the public hearing.

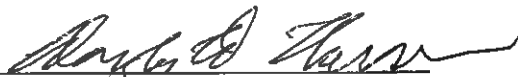
3. Adjournment

A. Adjournment

On a motion from Dr. Streff, second by Mr. Dean and carried, the Board adjourned the public hearing. The monthly meeting of the Public Service Authority Board of Directors is scheduled for Tuesday, May 8, 2018, at 9:00 a.m., in the Board Room of the County Administration Building.

Voting Yes: Mr. Setliff, Mr. Dean, Dr. Warren, Dr. Streff, Mrs. Burchett.

Voting No: None.



Doug Warren, DED, Chairman


Nancy Burchett, Secretary/Treasurer